

## Forward Plan of Significant Decisions 2023-2024

This Plan sets out the significant decisions which the Council expects to take over the period indicated above. The Plan is rolled forward every month. A significant decision is defined in the Council's Constitution as: A decision which is likely to result in the Council incurring non-routine expenditure which is, or the making of non-routine savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, and/or is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the Council. For these purposes, savings and expenditure are "significant" if they are equal to or greater than £1 million, unless the context requires otherwise. For clarification, no decision previously approved by the Finance Sub-Committee, and no treasury management decision, shall constitute a Significant Decision

Committee Date	Committee	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework
18/01/2024	Children & Families	School Catering Review Outcomes	To consider the options appraisal for school catering	Open;#Fair	Director of Education and 14-19 Skills	Yes	No	Yes	No
25/01/2024	Highways & Transport	Parking Review Implementation Plan	This report seeks a decision to implement outcomes of the boroughwide review of Cheshire East Council car parks, in accordance with measures defined in the adopted Medium Term Financial Strategy and taking account of	Green	Director of Highways and Infrastructure	No	Yes	Yes	Yes

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			the outcomes of public consultation on proposals relating to both on-street and off-street parking provision.						
01/02/2024	Environment & Communities	Approval of Cemeteries Strategy	To seek committee approval of the updated Cemeteries Strategy	Open	Executive Director of Place	Yes	Yes	Yes	Yes
01/02/2024	Environment & Communities	MTFS 91 Green Spaces Maintenance Review - Final Recommendations	To seek Committee approval to implement the final recommendations of the green spaces review, informed by public consultation feedback	Open	Executive Director of Place	Yes	Yes	Yes	Yes
09/02/2024	Corporate Policy	Medium Term Financial Strategy 2024/25-2027/28	To recommend the Medium-Term Financial Strategy for 2024 to 2028 to Council for approval. The report will incorporate the Council's Priorities, Budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury	Open	Director of Finance and Customer Services	No	No	No	Yes

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			Management, Investment and Reserves Strategies.						
09/02/2024	Corporate Policy	Local Enterprise Partnership Functions - Transition Arrangements	For the Council to consider options for delivery of the Local Enterprise Partnership functions from 1 April 2024.	Open	Executive Director of Place	No	Yes	Yes	TBC
11/03/2024	Environment & Communities	MTFS 90 Strategic Leisure Review - Final Recommendations	To present for Committee approval the final recommendations from the review, informed by public consultation feedback.	Open	Executive Director of Place	TBC	Yes	Yes	Yes
11/03/2024	Environment & Communities	Updated Playing Pitch & Open Spaces Strategy	To seek Committee approval to the revised Playing Pitch & Open Spaces Strategy for the borough	Open;#Green	Executive Director of Place	No	Yes	Yes	Yes
11/03/2024	Environment & Communities	Local Plan Issues Paper	To obtain the agreement of the Environment and Communities Committee to publish an Issues Paper to enable residents, local councils, businesses and others to provide feedback on the scope of the	Open;#Green;#Fair	Executive Director of Place	No	Yes	Yes	Yes

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			Council's new Local Plan.						
22/03/2024	Adults, Health & Integration	Care Provider Consortium	This report seeks approval to commission services for individuals with Complex Needs through a Cheshire East Care Provider Collaborative (CPC).	Open	Executive Director Adults, Health & Integration	TBC	Yes	TBC	TBC
25/03/2024	Adults, Health & Integration	Adults Social Care Charging Policy	Seeking approval for the new Charging Policy following consultation	Open	Executive Director Adults, Health & Integration	TBC	TBC	TBC	TBC
04/04/2024	Highways & Transport	Flowerpot Junction Improvement Scheme	<p>Authorise to make Compulsory Purchase Orders and Side Roads Orders for the delivery of the Flowerpot Junction Improvement Scheme.</p> <p>Approve the forward funding of the additional developer contributions in accordance with the capital programme</p>	Green	Director of Highways and Infrastructure	Yes	No	No	Yes

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04/04/2024	Highways & Transport	Tree Planting and Verge Maintenance (Nature Based Approach) Policy	To seek approval for highways to adopt a tree planting and verge maintenance policy to allow its implementation from 2023/24 onwards.	Open;#Green	Director of Highways and Infrastructure	No	Yes	No	Yes
08/04/2024  22/05/2024	Children & Families Committee  Adults & Health Committee	Substance Misuse Service	To provide information about the proposed substance misuse service model and for a decision to re-commission the substance misuse service	Fair	Executive Director Adults, Health & Integration	No	Yes	Yes	No
06/06/2024	Environment & Communities	Street Trading Policy	To receive and approve the adoption of the updated Policy	Open	Executive Director of Place	No	Yes	Yes	No
19/09/2024	Highways & Transport	A500 Dualling – Approval to submit Full Business Case	To approve the full business for the scheme for submission to DfT	Green	Director of Highways and Infrastructure	No	No	No	No